

Arboretum Area Capital 2015 - 2016 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Arboretum Ward trees	tree works	Prioritised 17 April 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,000

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation	£65,000
LTP carried forward from 2013-2015	£1,917
2015 - 2016 Public Realm allocation	£39,350
Public Realm carried forward from 2013-2015	£0
Total Available 2015 - 2016 ACF	£106,267
*Less LTP schemes	- £0
**Less Public Realm schemes	- £5,000
***Decommited funds	+ £0
Remaining available balance	£101,267
LTP element remaining	£66,917
Public Realm element remaining	£34,350

Dunkirk & Lenton Area Capital 2015 - 2016 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Marlborough Street	drainage	Prioritised 21 May 2015	£1,784			Installation of new gully to facilitate drainage on Marlborough Street

Total LTP schemes*

£1,784

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwin Road community garden	trees	Prioritised 21 May 2015	£3,476			Pruning and management of trees to improve community garden on Sherwin Road

Total Public Realm schemes**

£3,476

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£39,000

LTP carried forward from 2013-2015

£6,781

2015 - 2016 Public Realm allocation

£23,750

Public Realm carried forward from 2013-2015

£3,001

Total Available 2015 - 2016 ACF

£72,532

*Less LTP schemes

- £1,784

**Less Public Realm schemes

- £3,476

***Decommited funds

+ £0

Remaining available balance

£67,272

LTP element remaining

£43,997

Public Realm element remaining

£23,275

Radford & Park Area Capital 2015 - 2016 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford Ward trees	tree works	Prioritised 11 March 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Radford Ward area	area improvement	Prioritised 27 May 2015	£33,500			Contribution to joint scheme in partnership with NCH to improve and replace fencing in identified locations across the ward - lead service: NCH

Total Public Realm schemes**

£38,500

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£65,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£38,850

Public Realm carried forward from 2013-2015

£11,561

Total Available 2015 - 2016 ACF

£115,411

*Less LTP schemes

- £0

**Less Public Realm schemes

- £38,500

***Decommited funds

+ £0

Remaining available balance

£76,911

LTP element remaining

£65,000

Public Realm element remaining

£11,911